

MINISTERUL PUBLIC
PARCHETUL DE PE LÂNGĂ
TRIBUNALUL IALOMIȚA
NR.8410/X/11/2013

APROB.
PRIM PROCURĂTOR
Maria Daniela Mandache

PROGRAMUL ANUAL AL ACHIZIȚIILOR PUBLICE- ANUL 2014
conform filei de buget nr. 5742/x/11/2013

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Articol bugetar / Denumire achiziție	Poz	Articol bugetar codificat	Cod CPV	U.M.	Cantit.	Pret /UM(Inclusiv tva)	Valoarea eadm. - RON- fara TVA	Valoarea estimata-EURO - fara TVA	Procedura aplicată	Data estimata pentru inceperea procedurii	Data estimata pentru finalizarea procedurii	Persoana Responsabil a de Procedura
Furnituri de birou		20.01.01					26.209,31	5.651,68				
Agrafe de birou, ace cu gamalie	1		30197220-4	cutii	138	0,88	97,94	21,87	achiz. Directa online	1/20/2014	11/28/2014	Administrator
Capse	3		30197110-0	cutii	248	1,14	228,00	50,91	achiz. Directa online	1/20/2014	11/28/2014	Administrator
Capsator	4		30197320-5	buc.	24	10,00	193,55	43,21	achiz. Directa online	1/20/2014	11/28/2014	Administrator
Creioane	6		30192130-1	buc.	30	0,25	6,05	1,35	achiz. Directa online	1/20/2014	11/28/2014	Administrator
Ascuțitori	7		30192133-2	buc.	5	1,50	6,05	1,35	achiz. Directa online	1/20/2014	11/28/2014	Administrator
Dosare diferite	8		22852000-7	buc.	11000	0,30	2.661,29	594,20	achiz. Directa online	1/20/2014	11/28/2014	Administrator
Hârtie A4 copiator	9		30197643-5	top.	1189	13,00	12.465,32	2.783,18	achiz. Directa online	1/20/2014	11/28/2014	Administrator
Hârtie A3 copiator	10		30197620-8	top.	12	29,00	280,65	62,66	achiz. Directa online	1/20/2014	11/28/2014	Administrator
Lipici solid, lichid	11		24911200-5	buc.	129	7,50	760,24	174,21	achiz. Directa online	1/20/2014	11/28/2014	Administrator
Lichid corector, dizolvant	12		30192920-6	buc.	64	3,50	180,65	40,33	achiz. Directa online	1/20/2014	11/28/2014	Administrator
Hartie scris	13		30197620-8	buc.	4	15,00	48,39	10,80	achiz. Directa online	1/20/2014	11/28/2014	Administrator
Pixuri	14		30192121-5	buc.	415	0,60	200,81	44,83	achiz. Directa online	1/20/2014	11/28/2014	Administrator
Plicuri diferite	15		30199230-1	buc.	43350	0,10	3.495,97	780,56	achiz. Directa online	1/20/2014	11/28/2014	Administrator
Registre diferite , formulare tipizate	16		22800000-8	buc.	80	3,50	225,81	50,42	achiz. Directa online	1/20/2014	11/28/2014	Administrator
Banda adeziva	17		44424200-0	buc.	56	4,50	203,23	45,38	achiz. Directa online	1/20/2014	11/28/2014	Administrator
Cerneala, tus stampila	18		22800000-6	buc.	17	7,00	95,97	21,43	achiz. Directa online	1/20/2014	11/28/2014	Administrator
Sfoara	19		39540000-9	buc.	227	3,50	640,73	143,06	achiz. Directa online	1/20/2014	11/28/2014	Administrator
Cutter	20		39241000-3	buc.	11	2,50	22,18	4,95	achiz. Directa online	1/20/2014	11/28/2014	Administrator
Rigle	21		39292500-0	buc.	10	1,50	12,10	2,70	achiz. Directa online	1/20/2014	11/28/2014	Administrator
Markere Cd, si permanente, evidentiator	23		30192110-5	buc.	56	3,08	139,10	31,06	achiz. Directa online	1/20/2014	28.11.2014	Administrator
CD, DVD	24		30234300-1	buc.	2333	1,20	2.257,74	504,10	achiz. Directa online	1/20/2014	11/28/2014	Administrator
Rezerve stilou	25		30192000-1	buc.	170	0,15	20,56	4,59	achiz. Directa online	1/20/2014	11/28/2014	Administrator
Rezerve creion mecanic	26		30192000-1	buc.	45	5,60	203,23	45,38	achiz. Directa online	1/20/2014	11/28/2014	Administrator
Radiere	27		30192100-2	buc.	20	1,50	24,19	5,40	achiz. Directa online	1/20/2014	11/28/2014	Administrator
Stilou	28		30192122-2	buc.	6	15,00	72,58	16,21	achiz. Directa online	1/20/2014	11/28/2014	Administrator
Mine pix	29		30192132-5	buc.	13	1,00	10,48	2,39	achiz. Directa online	1/20/2014	11/28/2014	Administrator
Creion mecanic	30		30192130-1	buc.	20	5,00	80,65	18,33	achiz. Directa online	1/20/2014	11/28/2014	Administrator
Articole de papetarie si alte articole de hartie(hartie fax, ambalaj, post-it, folii protectie, coperti carton si pvc pt spiratat	31		30199000-0	buc.	327	5,90	1.555,89	347,39	achiz. Directa online	1/20/2014	11/28/2014	Administrator
Total cu TVA							32.500					
Materiale pentru curățenie		20.01.02					5.967,74	1.332,44				
Alcool sanitar	1		24322510-5	buc.	8	4,30	27,74	6,19	achiz. Directa online	1/20/2014	11/28/2014	Administrator
Maturi, perii si alte articole	2		39224300-1	buc.	34	4,50	123,39	27,55	achiz. Directa online	1/20/2014	11/28/2014	Administrator

Produse de curatat si lustruit	3	39800000-0	buc	148	9,00	1.074,19	239,84	achiz. Directa online	1/20/2014	11/28/2014	Administrator
Detergenti vase	4	39831210-1	buc	80	7,20	464,52	103,71	achiz. Directa online	1/20/2014	11/28/2014	Administrator
Dezinfectantii	5	24455000-8	buc	140	7,50	846,77	189,06	achiz. Directa online	1/20/2014	11/28/2014	Administrator
Hartie igienica	6	33761000-2	buc	1402	0,80	904,52	201,98	achiz. Directa online	1/20/2014	11/28/2014	Administrator
Lavete pt. curatat	7	19212000-5	buc	386	1,50	466,94	104,25	achiz. Directa online	1/20/2014	11/28/2014	Administrator
Mănuși menaj	8	18424000-7	per.	20	5,00	80,65	18,01	achiz. Directa online	1/20/2014	11/28/2014	Administrator
Produse antipraf	9	398330000	buc	56	14,19	640,84	143,08	achiz. Directa online	1/20/2014	11/28/2014	Administrator
Saci menaj	10	19840000-4	buc	132	3,53	375,77	83,90	achiz. Directa online	1/20/2014	11/28/2014	Administrator
Detergenti	11	39831200-8	buc	67	6,50	351,21	78,42	achiz. Directa online	1/20/2014	11/28/2014	Administrator
Insecticid(tantari, gandaci ,fumici)	12	24452000-7	buc	25	15,90	320,56	71,57	achiz. Directa online	1/20/2014	11/28/2014	Administrator
Sapun solid	13	33711900-6	buc	59	3,50	166,53	37,18	achiz. Directa online	1/20/2014	11/28/2014	Administrator
Sapun lichid	14	33711900-6	buc	19	8,10	124,11	27,71	achiz. Directa online	1/20/2014	11/28/2014	Administrator
Total cu TVA						7.400,00					
Incalzire, iluminat si forta motrica		20.01.03				151.511,15	33.828,52				
Iluminat si forta motrica	1	6530000-6	kwh	205726	0,63	104.521,57	23.336,96	contract	1/20/2014	2/28/2014	Administrator
GAZE	2	65210000-8	kwh	323706	0,18	46.989,58	10.491,56	contract	1/20/2014	2/28/2014	Administrator
Total cu TVA						187.873,83					
Apa, canal si salubritate		20.01.04				8.225,94	1.836,64				
Furnizare apa menajera	1	65111000-4	mc	1619	4,85	5.696,25	1.271,83	contract	1/20/2014	2/28/2014	Administrator
Salubritate institutie	2	90511200-4	mc	73	42,97	2.529,69	564,81	contract	1/20/2014	2/28/2014	Administrator
Total cu TVA						10.200,16					
Carburanti si lubrifianti		20.01.05				34.274,19	7.652,54				
Bonuri valorice auto	1	224560000-5	carnet	850	50,00	34.274,19	7.652,54	achiz. directa online	1/20/2014	11/28/2014	Administrator
Total cu TVA						42.500,00					
Posta, telecomunicatii, tv, internet		20.01.06				52.732,26	11.773,75				
Servicii de televiziune prin cablu	1	92232000-8	luni	12	38,00	367,74	82,11	achiz. directa online	1/20/2014	2/28/2014	Administrator
Servicii postale de corespondenta	2	84112000-4	luni	12	3900	37.741,94	8.426,80	contract	1/6/2014	12/30/2014	Ministerul Public
Servicii de telefonie publica	3	64211000-8	luni	12	1320	12.774,19	2.852,15	achiz. directa online	1/20/2014	2/28/2014	Administrator
Servicii de telefonie mobila	4	84212000-5	luni	12	191	1.848,39	412,70	contract	1/20/2014	2/28/2014	Ministerul Public
Total cu TVA						65.388,00					
Reparatii curente		20.02				2.101,61	9.412,70				
Reparatie centrala termica P. Fetesti	1	45259300-0	buc	1	1027	828,23	3.709,46	achizitie directa offline	01.09.2014	30.09.2014	administrator
Reparat gard P. Ialomita	2	45453000-7	buc	1	1679	1.273,39	5.703,25	achizitie directa offline	01.09.2014	30.09.2014	administrator
Total						2.606,00					
Materiale si prestari servicii		20.01.09				86.855,18	19.392,51				
Abonament legislativ-LEX	1	72540000-2	luni	12	1052	10.180,65	2.273,07	achizidirecta offline	1/20/2014	2/28/2014	Administrator
Servicii de intretinere si reparatii a perifericelor informatice	2	50312000-5	luni	12	1350	13.064,52	2.916,97	achizidirecta offline	1/20/2014	2/28/2014	Specialist IT
Hardware pt. unitatea centrala	3	30211200-3	buc	7	120	677,42	151,25	achizidirecta offline	1/20/2014	31.12.2014	Administrator
Tastaturi	4	30237460-1	buc	30	15	362,90	81,03	achiz. directa online	1/20/2014	11/28/2014	Specialist IT
Mause pt. computer	5	30237410-8	buc	20	15	241,94	54,02	achiz. directa online	20.01.2014	11/28/2014	Specialist IT
CD-uri	6	30234300-1	buc	148	1	119,35	26,65	achiz. directa online	1/20/2014	11/28/2014	Administrator
Discuri digitale polivalente(DVD)	7	30234400-2	buc	1465	1,5	1.772,18	395,68	achiz. directa online	1/20/2014	11/28/2014	Administrator
Mini DVD	8	30234400-3	buc	118	8	761,29	169,98	achiz. directa online	1/20/2014	11/28/2014	Administrator
Memorie DDR1	9	30236110-6	buc	31	100	2.500,00	558,19	achiz. directa online	1/20/2014	11/28/2014	Administrator
Servicii de medicina muncii	10	85147000-1	an	1	1770	1.427,42	318,71	achiz. directa online	1/20/2014	12/28/2014	Administrator
Placa de baza(intel h81+cpu intel skl1150+dimn ddr3)	11	30237140-2	buc	10	346	2.782,26	621,21	achiz. directa online	1/20/2014	28.12.2014	Specialist IT
DVD-RW	12	30237380-6	buc	6	156	754,84	168,54	achiz. directa online	1/20/2014	28.12.2014	Specialist IT
Cartus toner difente	13	30125100-2	buc	70	463	26.137,10	5.835,74	achiz. directa online	1/20/2014	28.12.2014	Specialist IT
Accumulatori 12V 7 A	14	31430000-9	buc	9	128,32	931,35	207,95	achiz. directa online	1/20/2014	28.12.2014	Specialist IT
Cartus fax	15	30192113-6	buc	10	190	1.532,26	342,11	achiz. directa online	1/20/2014	28.12.2014	Administrator

Sursa 450W	16	30237280-5	buc	2	75	120,97	27,01	achiz directa online	1/20/2014	28.12.2014.	Specialist IT
Cabluuri prelungitoare, bateni	17	31224810-3	buc	40	65	2.098,77	468,16	achiz directa online	1/20/2014	28.12.2014.	Specialist IT
Switch	19	30231100-8	buc	3	320	774,19	172,86	achiz directa online	1/20/2014	28.12.2014.	Specialist IT
Biblioraf	20	30199500-5	buc.	20	4,00	65,00	14,51	achiz. Directa online	1/20/2014	11/28/2014	Administrator
Servicii RSVTI	21	71356200-0	buc	8	400	2.581,00	576,27	achiz directa offline	1/20/2014	30.04.2014	Administrator
Unitate imagine Lexmark	22	30237300-2	buc	3	910	2.201,61	491,56	achiz directa online	1/20/2014	28.11.2014.	Administrator
Unitate fuser+rola Canon	23	30237300-3	buc	2	350	564,52	126,04	achiz directa online	1/20/2014	28.11.2014.	Administrator
Hartie xerox	24	30197643-5	buc	124	13	1.300,00	290,26	achiz directa online	1/20/2014	28.11.2014.	Administrator
Dosare pvc	25	22852000-7	buc	60	0,5	20,16	4,50	achiz directa online	1/20/2014	28.11.2014.	Administrator
Registre	26	22800000-8	buc	10	39,5	318,55	71,12	achiz directa online	1/20/2014	28.11.2014.	Administrator
HDD	27	30233132-5	buc	1	343	276,61	61,76	achiz directa online	1/20/2014	28.11.2014.	Administrator
Serv.de analiză și integrare-SIMEC	28	72600000-6	luni	12	1240	12.000,00	2.679,29	achiz directa online	1/20/2014	11/28/2014	Administrator
Serv. Incarcat cartuse	29	50323100-6	buc	20	80	1.290,32	288,10	achiz directo online	1/20/2014	28/12/2014	Administrator
Total cu TVA						107.700,42					

Alte bunuri și servicii de întreținere și funcționare		20.01.30				103.629,03	23.137,68				
Servicii de curățenie sedii	1	90910000-6	luni	12	6320	63.840,00	14.253,82	achiz directa online	1/20/2014	2/28/2014	administrator
Servicii reparat telefoane, faxuri	2	50330000-7	lucrare	4	100	322,58	72,02	achiz directa online	1/20/2014	2/28/2014	Administrator
Echipamente și consumabile electrice	3	31000000-6	buc	20	6,46	104,03	23,23	achiz directa online	1/20/2014	11/28/2014	Administrator
Articole sanitare	4	44411000-4	buc	28	37,5	846,77	189,06	achiz directa online	1/20/2014	11/28/2014	Administrator
Pneuri auto	5	34351100-3	buc	4	216	696,77	155,57	achiz directa online	1/20/2014	11/28/2014	Administrator
Piese auto	6	34324000-4	buc	16	34	411,29	91,83	achiz directa online	1/20/2014	11/28/2014	Administrator
Piese și reparații instalatii de climatizare	6	50730000-1	buc	5	980	3.951,61	882,29	achiz directa online	1/20/2014	11/28/2014	Administrator
Servicii incarcare butelii	7	44612000-3	buc	2	60	80,65	18,01	achiz directa online	1/20/2014	11/28/2014	Administrator
Broaste, lacate, chei, scule	8	44500000-5	buc	30	20	483,87	108,04	achiz directa online	1/20/2014	11/28/2014	Administrator
Revizii și reparații auto	9	50110000-9	buc	10	947	7.637,10	1.705,17	achiz directa online	1/20/2014	11/28/2014	Administrator
Serv spalată auto	10	50112300-6	nr.spelari	50	26	1.048,39	234,08	achiz directa offline	1/20/2014	11/28/2014	administrator
Corpuri de iluminat	11	31527300-9	buc	160	9	1.088,71	243,08	achiz directa online	1/20/2014	11/28/2014	Administrator
Lichid parbriz 5l	12	34351100-3	buc	1	3,6	2,82	0,63	achiz directa online	1/20/2014	11/28/2014	Administrator
Revizie centrala termica	13	50720000-8	lucrare	2	2216,45	3.574,92	798,19	achiz directa offline	1/20/2014	11/28/2014	Administrator
Servicii revizie inst. Avertizare incendiu,	14	50413200-5	buc	1	1240	1.000,00	223,27	achiz directa offline	1/20/2014	11/28/2014	administrator
Servicii tipografice	15	79810000-5	buc	40	36,1	1.164,52	260,01	achiz directa offline	1/20/2014	11/28/2014	administrator
Kit pt. semnatura electronica	16	79132100-9	buc	1	165	133,06	29,71	achiz directa offline	01.06.2014	31.08.2014	administrator
Verificare și incarcare stingatoare, verif. Higranti	17	50413200-5	lucrare	1	1500	1.209,68	270,09	achiz directa offline	1/20/2014	2/28/2014	administrator
Servicii de contabilitate	18	7921100-7	luni	4	2800	9.032,26	2.016,67	achiz directa offline	1/20/2014	4/30/2014	administrator
Serv .sanatate si sec. muncii	19	85147000-1	luni	12	620	6.000,00	1.339,64	achiz directa online	1/20/2014	2/28/2014	Administrator
Evaluare teren	21	79419000-4	buc	1	1000	1.000,00	223,27	achiz directa online	1/1/2014	30.12.2014	Administrator
Total cu TVA						128.500,00					

Alte obiecte de inventar		20.05.30				12.096,77	2.700,90				
Stampile	1	30192150-7	buc	4	56	177,42	39,61	achiz directa online	01.03.2014	30.03.2014	Administrator
Memory stick	2	30234600-4	buc	3	55	133,06	29,71	achiz directa online	01.08.2014	12/20/2014	Administrator
Multifunctional	3	30232110-8	buc	2	1660	2.500,00	558,19	achiz directa online	01.06.2014	30.06.2014	Administrator
Multifunctional A3	4	30232110-9	buc	1	2437	1.965,32	438,81	achiz directa online	01.10.2014	30.10.2014	Administrator
Hdd extern 1 TB	5	30233132-5	buc	8	348	2.245,16	501,29	achiz directa online	01.07.2014	30.07.2014	Administrator
Perforator	6	30123500-2	buc	1	138	111,29	24,85	achiz directa online	01.08.2014	30.08.2014	Administrator
Casti audio	7	32342100-3	buc	2	50	80,65	18,01	achiz directa online	11/1/2014	11/28/2014	Administrator

Fiset metalic	8	39321000-7	buc	2	850	1.370,97	306,10	achiz directa online	01.04.2014	31.08.2014	Administrator
Cititor carduri	8	30216200-8	buc	1	78	62,90	14,04	achiz directa online	01.07.2014	30.07.2014	Administrator
Reportofon SONY	9	32342450-1	buc	5	400	1.612,90	360,12	achiz directa online	01.08.2014	31.08.2014	Administrator
Sistem supraveghere video	10	39152000-2	buc	1	2278	1.837,10	410,18	achiz directa online	01.08.2014	12/20/2014	Administrator
Total cu TVA						15.000,00					

20.08						7.661,29	1.710,57				
Deplasari, cazari	1	55110000-4				7.661,29	1.710,57	achiz/tie directa	1/20/2014	31.12.2014	administrator
Total cu TVA						9.500,00					

Cărti, publicatii și materiale documentare 20.11.						2.579,94	576,03				
Carti de specialitate	1	22113000-5	buc	32	50,91	1.313,81	293,34	achiz directa offline	10/1/2014	12/20/2014	Administrator
Abonament revista Dreptul 2014	2	79980000-7	buc	1	510	411,29	91,83	achiz directa offline	1/20/2014	1/31/2014	Administrator
Abonament revista Dreptul Penal 2015	3	79980000-7	buc	1	560	451,61	100,83	achiz directa offline	01.11.2014	12/20/2014	Administrator
Abonament Monitorul Oficial	4	79980000-7	buc	1	500	403,23	90,03	achiz directa offline	20.01.2014	2/28/2014	Administrator
Total cu TVA						3.199,12					

Cheltuieli judiciare 20.25						21.814,52	4.870,62				
Traduceri	1	48740000-7	buc	7		5.587,10	1.247,45	achiz directa offline	1/20/2014	11/28/2014	Administrator
Expertize medicale	2	641120004	buc	30		16.227,42	3.623,16	achiz directa offline	1/20/2014	31.12.2014	Administrator
Total cu TVA						27.050,00					

Alte cheltuieli 20.30.30						5.161,29	1.152,38				
Asigurari obligatorii (RCA)	1	66516100-1	buc	5	446	1.798,39	401,53	achiz directa offline	01.11.2014	31.12.2014	administrator
Asigurari CASCO	2	66514110-0	buc	5	710	2.862,90	639,21	achiz directa offline	01.11.2014	31.11.2014	administrator
Roviniete	3	22453000-0	buc	5	124	500,00	111,64	achiz directa offline	01.11.2014	31.11.2014	administrator
Total cu TVA						6.400,00					

DOTARI INDEPENDENTE 71.01						5.806,87	1.296,97				
Echipament periferic	1	30232110-8	buc	1	7203	5.806,87	1.296,97	achizit. Directa online	01.12.2014	12/20/2014	administrator
Total cu TVA						7.203,00					

RECAPITULAȚIE	Art bugetar	Valoare alocată	Moneda
1. Furnituri de birou	20.01.01.	32.500	RON
2. Materiale pentru curățenie	20.01.02.	7.400	RON
3. Încălzit, iluminat și forță motrică	20.01.03.	187.874	RON
4. Apă, canal și salubritate	20.01.04.	10.200	RON
5. Carburanți și lubrifianți	20.01.05.	42.500	RON
6. Poștă, telecomunicații, tv, internet	20.01.08.	65.388	RON
7. Materiale și prestări servicii	20.01.09.	107.700	RON
8. Alte bunuri și servicii de întreț. și funcț.	20.01.30.	128.500	RON
9. Reparații curente	20.02	2.606	RON
10. Alte obiecte de inventar	20.05.30.	15.000	RON
11. Deplasari	20.06	9.500	RON
12. Cărti, publicații și materiale documenta	20.11.	3.199	RON
13. Chelt juduciare	20.25	27.050	RON
13. Alte cheltuieli	20.30.30.	6.400	RON
14. Chelt. de capital	71.01	7.203	RON
15. Pregatire prof.	20.13	0	RON
TOTAL		653020	

MANAGER ECONOMIC
NEACSU DANIELA



IIINTOCMIT
DUMBRAVA

